

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NDR1**  
**2016-17**

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1.3

**Local Authority : North Tyneside**

**PART 2: NET RATES PAYABLE**

You should complete columns 1 & 2 only

|   | Column 1<br>BA Area (exc.<br>Designated areas) | Column 2<br>Designated<br>areas        | Column 3<br>TOTAL<br>(All BA Area)       |
|---|--|--|--|
|   | Complete this column                           | Complete this column                   | Do not complete this column              |
|   | £  | £                                      | £  |
| <b>GROSS RATES PAYABLE</b><br>(All data should be entered as +ve unless specified otherwise)                          |  |  |  |
| 1. Rateable Value at <input type="text" value="06.01.2016"/>  | <input type="text" value="145,529,171"/>       | <input type="text" value="1,384,650"/> | <input type="text" value="146,913,821"/> |
| 2. Small business rating multiplier for 2016-17 (pence) <input type="text" value="48.4"/>                             |  |  |  |
| 3. Gross rates 2016-17 (RV x multiplier)  | <input type="text" value="70,436,119"/>        | <input type="text" value="670,171"/>   |  |
| 4. Estimated growth/decline in gross rates (+ = increase, - = decrease)   | <input type="text"/>                           | <input type="text" value="0"/>         |  |
| 5. Forecast gross rates payable in 2016-17  | <input type="text" value="70,436,119"/>        | <input type="text" value="670,171"/>   | <input type="text" value="71,106,290"/>  |
| <b>TRANSITIONAL ARRANGEMENTS (See Note E) - Not applicable in 2016-17</b>   |  |  |  |
| 6. Revenue foregone because increases in rates have been deferred (Show as -ve)                                       | <input type="text" value="0"/>                 | <input type="text" value="0"/>         | <input type="text" value="0"/>           |
| 7. Additional income received because reductions in rates have been deferred (Show as +ve)                            | <input type="text" value="0"/>                 | <input type="text" value="0"/>         | <input type="text" value="0"/>           |
| 8. Net cost of transitional arrangements  | <input type="text" value="0"/>                 | <input type="text" value="0"/>         |  |
| 9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase) | <input type="text" value="0"/>                 | <input type="text" value="0"/>         |  |
| 10. Forecast net cost of transitional arrangements  | <input type="text" value="0"/>                 | <input type="text" value="0"/>         | <input type="text" value="0"/>           |
| <b>TRANSITIONAL PROTECTION PAYMENTS (See Note F) - Not applicable in 2016-17</b>                                      |  |  |  |
| 11. Sum due to/(from) authority   | <input type="text" value="0"/>                 | <input type="text" value="0"/>         | <input type="text" value="0"/>           |
| <b>MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)</b>                  |  |  |  |
| <b>Small Business Rate Relief</b>   |  |  |  |
| 12. Forecast of relief to be provided in 2016-17  | <input type="text" value="-3,586,870"/>        | <input type="text" value="-2,766"/>    | <input type="text" value="-3,589,636"/>  |
| 13. of which: relief on existing properties where a 2nd property is occupied  | <input type="text" value="-18,441"/>           | <input type="text" value="0"/>         | <input type="text" value="-18,441"/>     |
| 14. Additional yield from the small business supplement (Show as +ve)   | <input type="text" value="1,630,180"/>         | <input type="text" value="17,201"/>    | <input type="text" value="1,647,381"/>   |
| 15. Net cost of small business rate relief (line 12 + line 14)  | <input type="text" value="-1,956,690"/>        | <input type="text" value="14,435"/>    | <input type="text" value="-1,942,255"/>  |
| <b>Charitable occupation</b>  |  |  |  |
| 16. Forecast of relief to be provided in 2016-17  | <input type="text" value="-4,241,229"/>        | <input type="text" value="0"/>         | <input type="text" value="-4,241,229"/>  |
| <b>Community Amateur Sports Clubs (CASCs)</b>   |  |  |  |
| 17. Forecast of relief to be provided in 2016-17  | <input type="text" value="-60,729"/>           | <input type="text" value="0"/>         | <input type="text" value="-60,729"/>     |
| <b>Rural rate relief</b>  |  |  |  |
| 18. Forecast of relief to be provided in 2016-17  | <input type="text" value="0"/>                 | <input type="text" value="0"/>         | <input type="text" value="0"/>           |

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**Local Authority : North Tyneside**

**PART 2: NET RATES PAYABLE**

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Column 1  
BA Area (exc.  
Designated areas)

Column 2  
Designated  
areas

Column 3  
**TOTAL**  
(All BA Area)

19. Forecast of mandatory reliefs to be provided in 2016-17 (Sum of lines 15 to 18)

-6,258,648

14,435

20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)

0

0

**21. Total forecast mandatory reliefs to be provided in 2016-17**

-6,258,648

14,435

-6,244,213

**UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)**

**Partially occupied hereditaments**

22. Forecast of 'relief' to be provided in 2016-17

-150,000

0

-150,000

**Empty premises**

23. Forecast of 'relief' to be provided in 2016-17

-2,698,969

-1,031

-2,700,000

24. Forecast of unoccupied property 'relief' to be provided in 2016-17 (Line 22 + line 23)

-2,848,969

-1,031

25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)

0

0

**26. Total forecast unoccupied property 'relief' to be provided in 2016-17**

-2,848,969

-1,031

-2,850,000

**DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)**

**Charitable occupation**

27. Forecast of relief to be provided in 2016-17

-304,846

0

-304,846

**Non-profit making bodies**

28. Forecast of relief to be provided in 2016-17

-34,269

0

-34,269

**Community Amateur Sports Clubs (CASCs)**

29. Forecast of relief to be provided in 2016-17

-15,182

0

-15,182

**Rural shops etc**

30. Forecast of relief to be provided in 2016-17

0

0

0

**Small rural businesses**

31. Forecast of relief to be provided in 2016-17

0

0

0

**Other ratepayers**

32. Forecast of relief to be provided in 2016-17

0

-68,483

-68,483

*of which:*

*of which:*

33. Relief given to Case A hereditaments

0

-68,483

34. Relief given to Case B hereditaments

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|--|--|---------------------------------|------------------------------------|
| 35. Forecast of discretionary relief to be provided in 2016-17 (Sum of lines 27 to 32)   | -354,297                                       | -68,483                         |                                    |
| 36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)  | 0  | 0                               |                                    |
| <b>37. Total forecast discretionary relief to be provided in 2016-17</b>   | <b>-354,297</b>                                | <b>-68,483</b>                  | <b>-422,780</b>                    |
| <b>DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT</b><br>(See Note K) (All data should be entered as -ve unless specified otherwise)                        |  |                                 |                                    |
| <b>"New Empty" properties</b>  |  |                                 |                                    |
| 38. Forecast of relief to be provided in 2016-17   | 0  | 0                               | 0                                  |
| <b>"Long term empty" properties</b>  |  |                                 |                                    |
| 39. Forecast of relief to be provided in 2016-17   | -80,000  | 0                               | -80,000                            |
| <b>In lieu of Transitional Relief</b>  |  |                                 |                                    |
| 40. Payments to ratepayers in lieu of Transitional Relief in 2016-17   | -5,000   | 0                               | -5,000                             |
| 41. Forecast of discretionary reliefs funded through S31 grant to be provided in 2016-17 (Sum of lines 38 to 39)   | -85,000  | 0                               |                                    |
| 42. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)   | 0  | 0                               |                                    |
| <b>43. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2016-17</b>  | <b>-85,000</b>                                 | <b>0</b>                        | <b>-85,000</b>                     |
| <b>NET RATES PAYABLE</b>   |  |                                 |                                    |
| 44. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs | £<br>60,889,205                                | £<br>615,092                    | £<br>61,504,297                    |

Checked by Chief Financial / Section 151 Officer :

